

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Northeast Florida Agricultural Education Multi Use Facility
2. Date of Submission: 01/28/2016
3. House Member Sponsor(s): Janet Adkins

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? > 5 years
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	250,000	250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Paulette Kirkland
- b. Organization: Northeast Florida Fair Association
- c. Email: paulette0516@aol.com
- d. Phone #: (904)504-9519

6. Organization or Name of Entity Receiving Funds:

- a. Name: Northeast Florida Fair Association
- b. County (County where funds are to be expended) Nassau
- c. Service Area (Counties being served by the service(s) provided with funding) Nassau

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This project is for planning, engineering, and site prep for a new ADA compliant facility that will be used for Agricultural Education during Nassau County's yearly fair. It will be a Multi- Use Facility that will be constructed after consulting with Nassau County's Emergency Operations Director, Nassau County Board of Commissioners, and the Dept. of Agriculture. The present facility is in need of replacement and repair, and it is not ADA compliant.

Northeast Florida Fair Association has not received any State funding for the present Fairground facility since 1985. The funds will be spent to begin the planning, design, engineering, and implementation of the New Multi Use Facility This Northeast Florida Fairgrounds is also a designated Emergency Operations Staging Center for use during a natural disaster, or any need that may arise.

The taxpayers, citizens, and 4H and FFA youth will benefit from the New Facility. There is not a facility of this size located in Northeast Florida. The Northeast Florida Fair has been a part of the heritage of Nassau County for 69 years. It exhibits family values, family entertainment and plays an important role in providing an outlet for local non- profits to hold fund raisers to help finance school and church projects. The educational purpose of our local fair is to teach others about Florida's Resources.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 2,650,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No